



27 JANUARY 2021

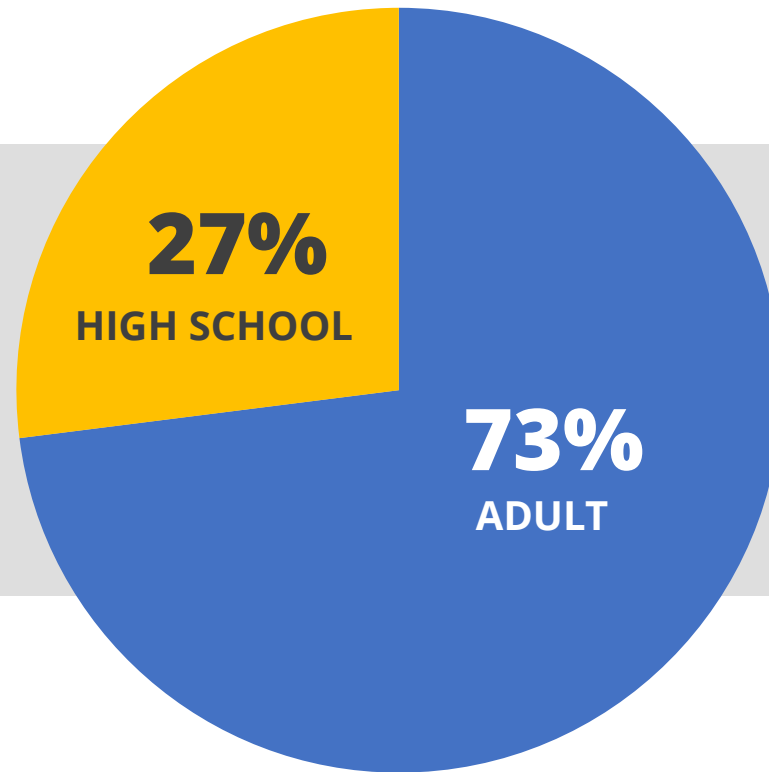
# HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE

FY 2020

# STUDENT POPULATION

**6,442**

TOTAL STUDENTS



# GROWTH

FY 2020

↑ 17.4%

HIGH SCHOOL  
STUDENTS

↑ 7.2%

ENROLLMENT  
(YEAR-OVER-YEAR)

↑ 3.9%

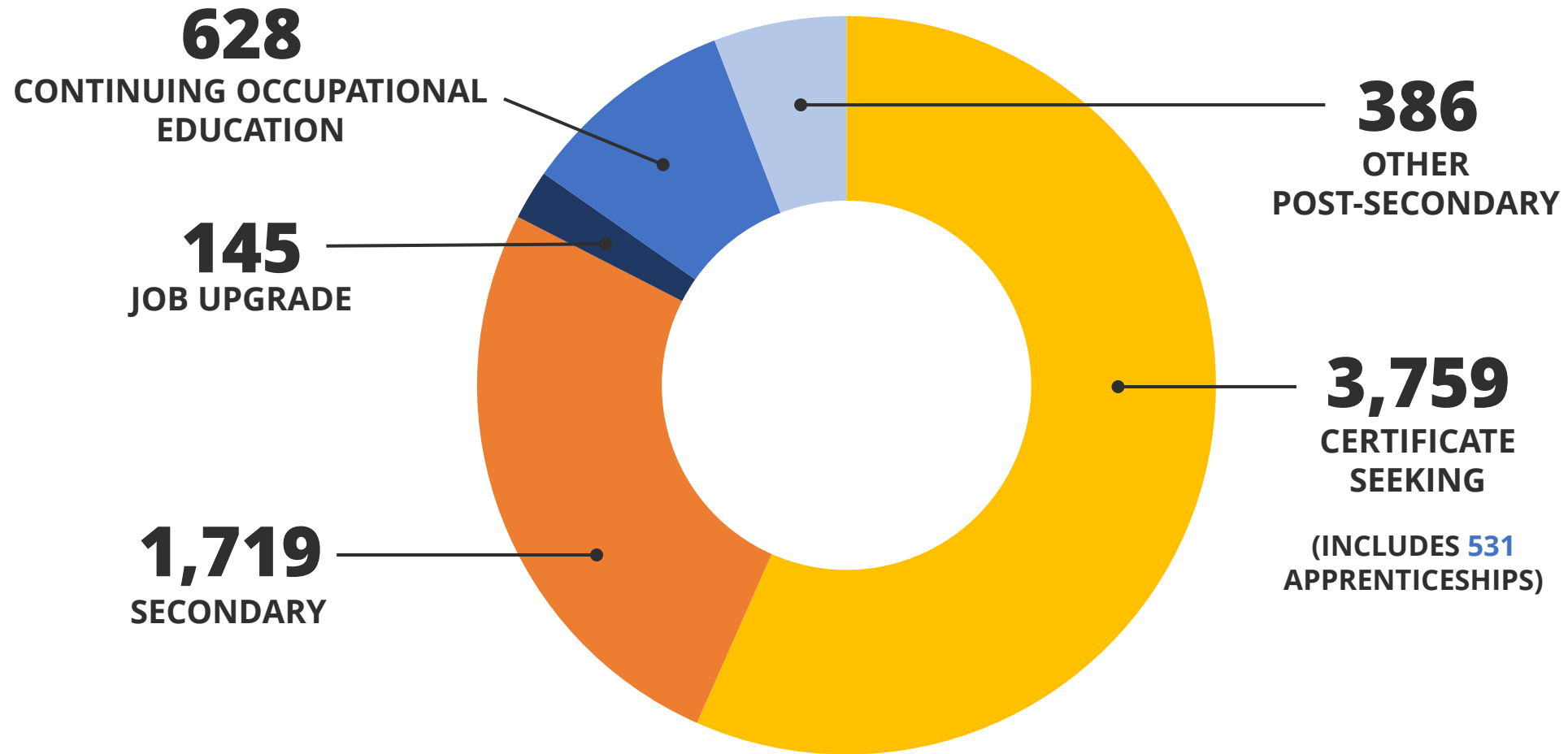
ADULT  
STUDENTS



FY 2020

# PARTICIPATION AND ENROLLMENT

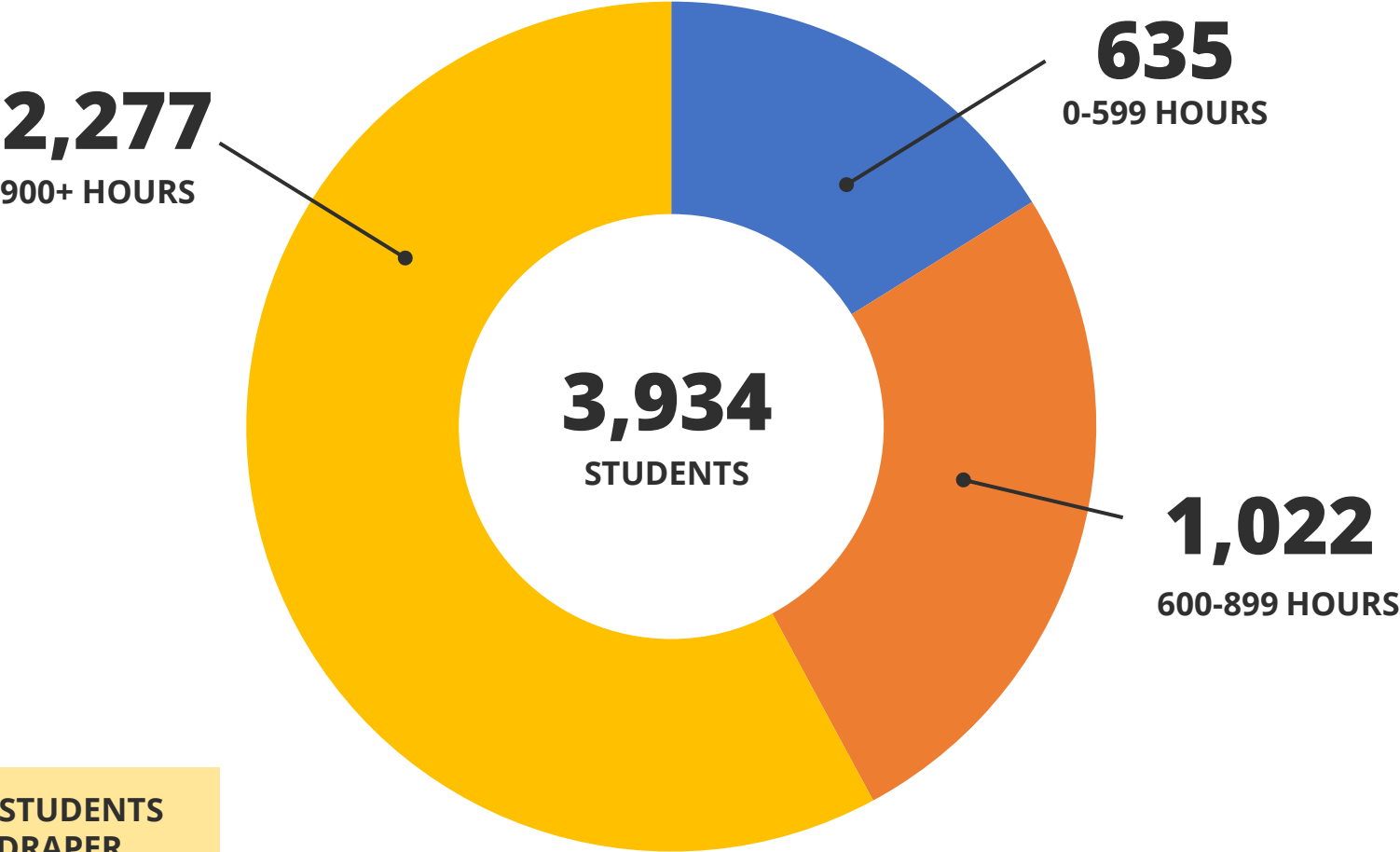
## HEADCOUNT BY STUDENT TYPE



FY 2020

# PARTICIPATION AND ENROLLMENT

## CERTIFICATE SEEKERS BY PROGRAM TYPE



INCLUDES 334 INMATE-STUDENTS  
AT STATE PRISON IN DRAPER

FY 2020

# RETURN ON INVESTMENT

(Increased wages less student-paid cost of training for adult students)

**\$5,209,528**

## AVERAGE WAGE INCREASE

Annual increase in wages from  
before to after graduation (adults)

	WAGE INCREASE*	% INCREASE
900+ Hour Programs	\$9,870	78%
< 900 Hour Programs	\$6,028	49%

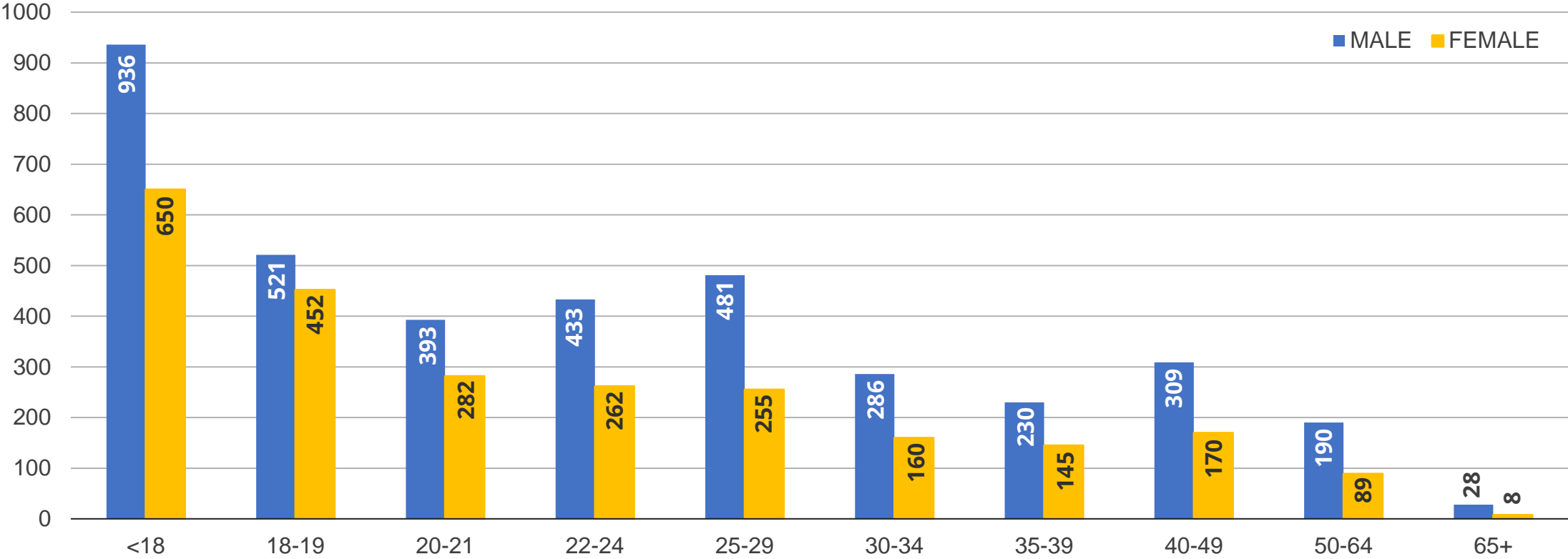
\*Source: Utah Department of Workforce Services (2018 Graduates)



FY 2020

# PARTICIPATION AND ENROLLMENT

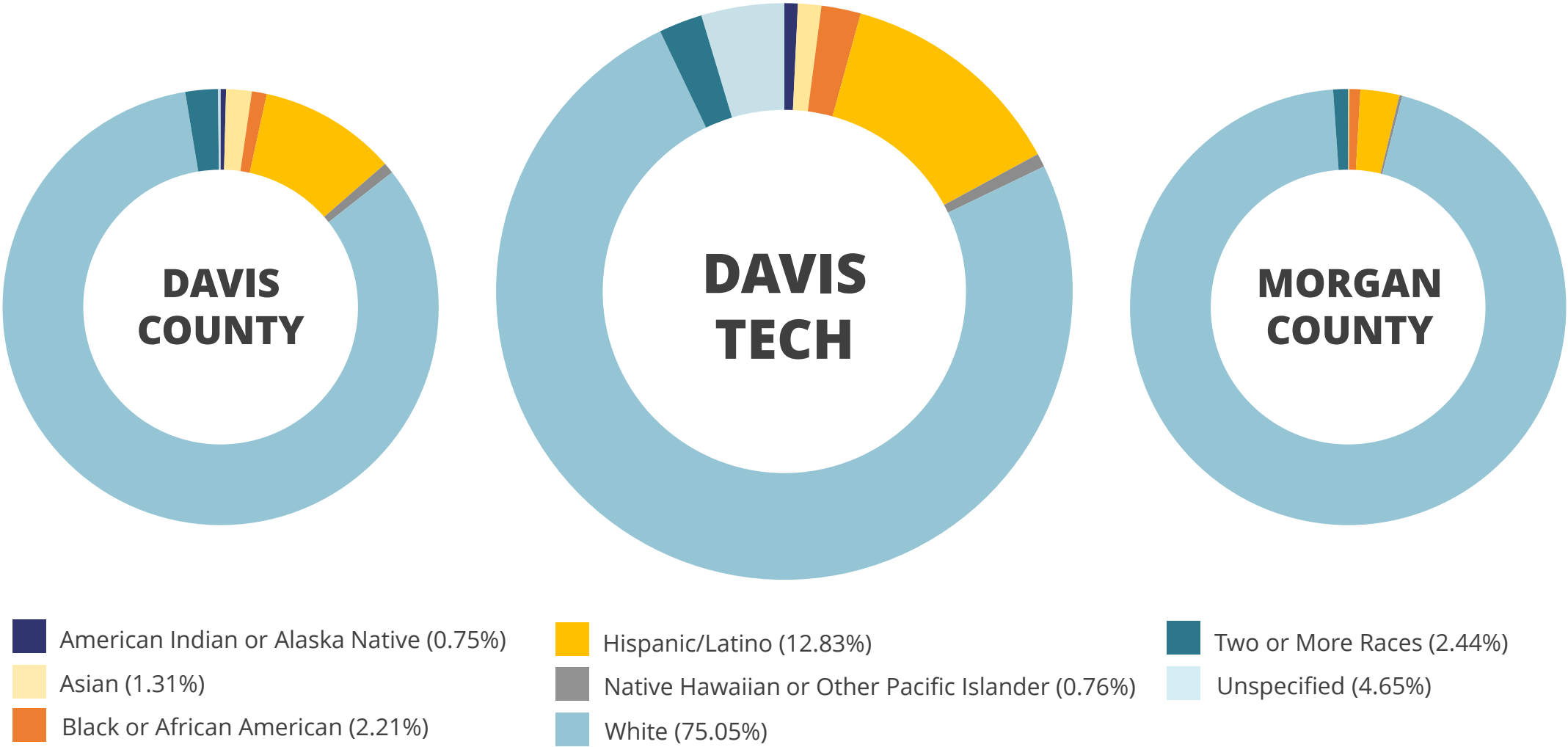
## GENDER AND AGE



FY 2020

# PARTICIPATION AND ENROLLMENT

## ETHNIC AND RACIAL DEMOGRAPHICS





FY 2020

# PARTICIPATION AND ENROLLMENT

## UNDERREPRESENTED POPULATION INCLUSION



### Solutions

- Coordinating with Department of Workforce Services, including Utah State Office of Rehabilitation
- Building pathways with Adult Education and English Language Learner partner
- Engaging with community-based and faith-based organizations
- Eliminating unnecessary barriers
- Enhancing student success supports
- Focusing on equity, diversity, and inclusion



FY 2020

# GRADUATION RATES

73%

COMPLETION RATE

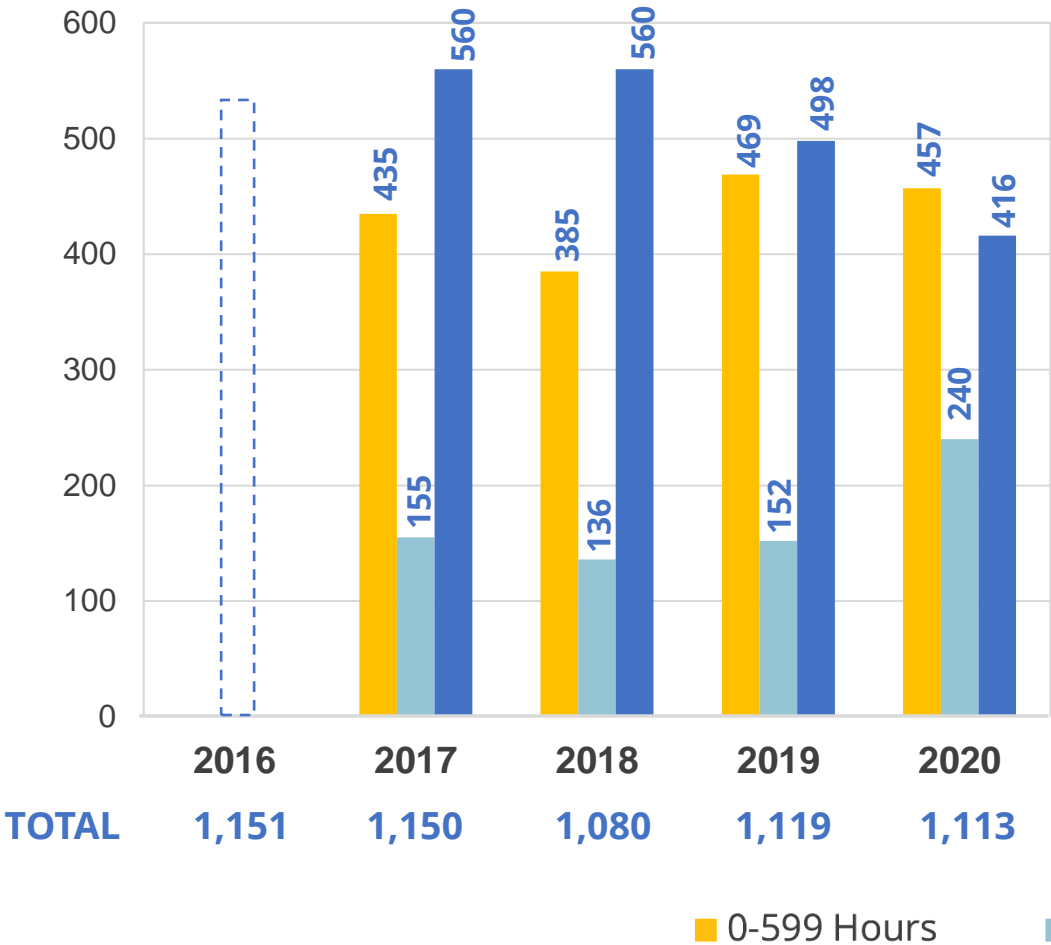
87%

PLACEMENT RATE

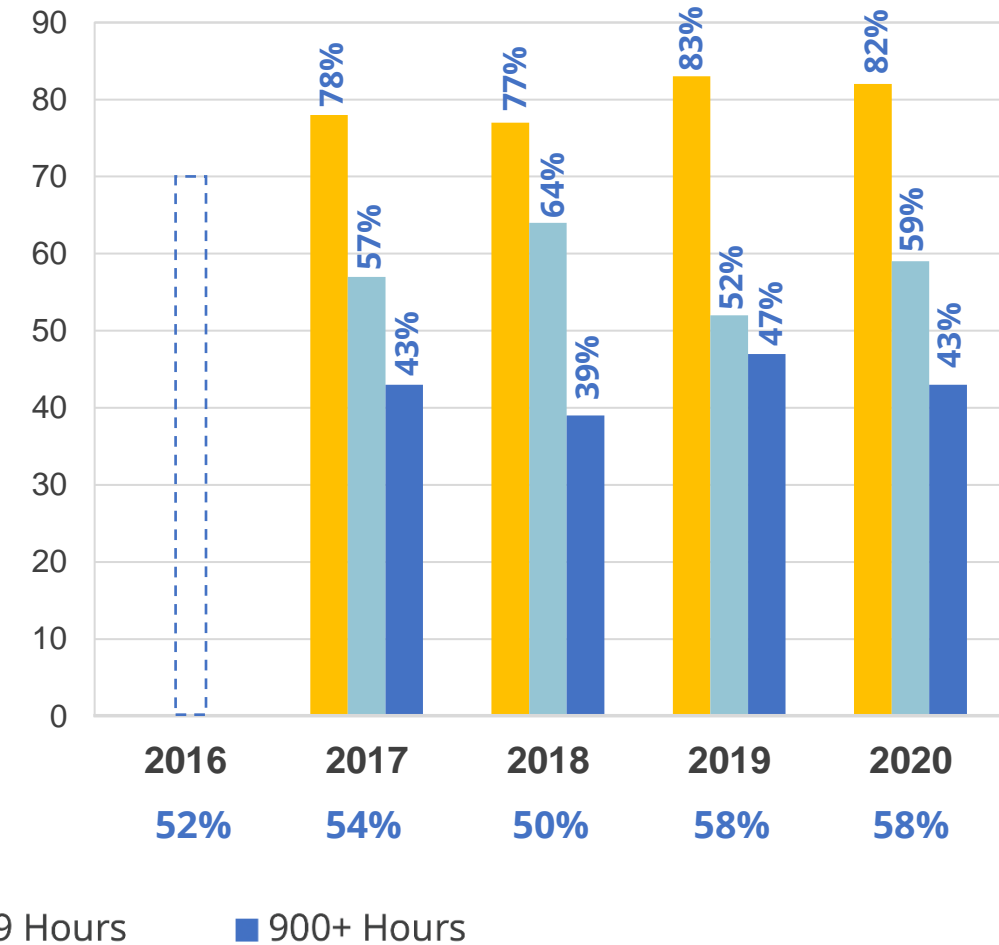
100%

LICENSURE RATE

## GRADUATES



## GRADUATION RATES



FY 2020

# COMPLETION

## STRATEGIES TO INCREASE GRADUATION

984 SCHOLARSHIPS  
FOR **\$548,826**



- Dedicated staff to aid in retention
- Restructuring and expanding academic advising
- Right-sizing training program length to match employer and student needs
- Expansion of hybrid (online) learning for students who can benefit, including virtual desktop access
- Providing access to student success supports
- Increasing financial aid and scholarships to address unmet need (zero student debt goal)



# WORKFORCE ALIGNMENT

## INDUSTRY-DRIVEN TECHNICAL EDUCATION

FY 2020



- Industry-led College Board of Trustees
- Occupational Advisory Committees for each of 35 instructional programs
- Placement data and follow-up, including apprenticeship
- More than \$2.3 million donated or loaned equipment and supplies
- *Open-door for industry in every program, every day*

### ADVISORY COMMITTEE PARTICIPATION

**465** MEMBERS

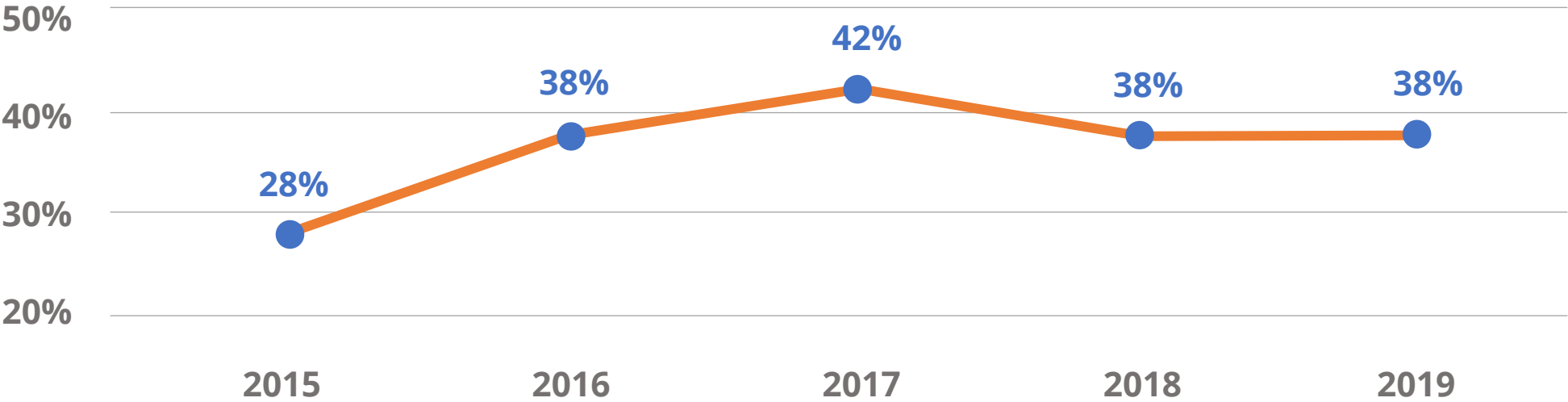
**281** COMPANIES



FY 2020

# ENROLLED SECONDARY STUDENTS

## SECONDARY GRADUATION RATES



EARNED A CERTIFICATE DURING OR WITHIN A YEAR OF GRADUATION FROM HIGH SCHOOL





# SECONDARY STUDENTS

## SUCCESSES

FY 2020



- Unprecedented high school student enrollment growth
- Five programs in eight high schools
- Career Path High School on college campus
- Juvenile Justice Services training program pilot



FY 2020

# SECONDARY STUDENTS

## CHALLENGES



- Communicating the value proposition of technical education
- Helping convert students who are interested in CTE to technical education program graduates
- Overcoming the issues related to travelling to the college main campus, i.e. access to transportation, distance/time costs, and safety



FY 2020

# CHALLENGES AND OPPORTUNITIES



- Student enrollment is growing
- Addressing the increasing needs for student success supports
- Bringing health, safety, and risk resources to scale
- Boosting student graduation
- Completing the articulation journey

## COLLEGE GOAL

INCREASE RETENTION BY  
**10%** OVER 3 YEARS





# MANAGING WITHOUT INCREASED FUNDING

## BUDGET REDUCTION AND EFFICIENCIES

FY 2020

BUDGET REDUCTION	
Current expense and travel	\$124,000
Elimination of open positions	157,000
Instructional equipment	100,000
Adjunct faculty	100,000
<b>TOTAL</b>	<b>\$481,000</b>

LOST REVENUE	
Tuition and Fees	\$652,409
Auxiliary Services	859,600
<b>TOTAL</b>	<b>\$1,512,009</b>



FY 2020

# MANAGING WITHOUT INCREASED FUNDING

## IMPACT OF COVID-19

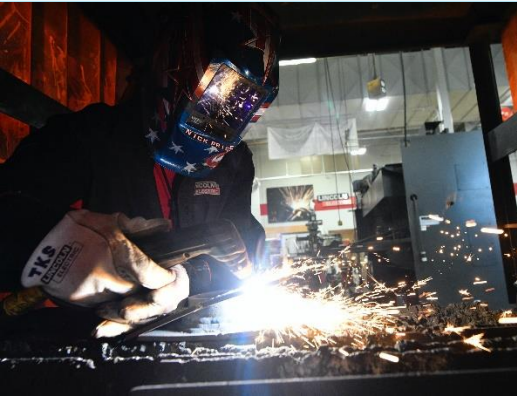


- *Facility* capacity is stretched due to social distancing
- *Faculty* capacity is stretched due to added responsibilities
- Vaccination availability will relieve faculty anxiety
- Efficiencies realized by online instruction, where and for whom it is appropriate



# BUDGET REQUEST PRIORITIES

FY 2022



WELDING  
TECHNOLOGY

1



HEATING AND  
AIR CONDITIONING



MEDICAL  
ASSISTANT

3



MANUFACTURING  
TECHNOLOGY



HEAVY EQUIPMENT  
OPERATOR

5

**TOTAL: \$623,000**



# EDUCATIONAL PATHWAYS

## In FY2020

891 students enrolled  
in Weber State University

135 students earned  
Associate Degrees

112 students earned  
Bachelor's Degrees

1,259

Davis Tech students who enrolled in other  
Utah higher education institutions:



891



78



61



49



29

OTHER  
INSTITUTIONS

151





Michael J. Bouwhuis

# Allied Health Building

Funded in the 2018 Session

Completed September 2020,  
On-time and on-budget

Ribbon-cutting scheduled for  
~~October 2020~~

~~March 2021~~

May 12, 2021





THANK YOU



**DAVISTECH**  
DAVIS TECHNICAL COLLEGE



**HILARY BOYD**  
CYBERSECURITY